

Pinellas County School Board

Largo, Florida

(Proposed)

FIVE-YEAR CAPITAL OUTLAY PLAN

And

(Tentative)

FACILITIES WORK PROGRAM

*** * ***

Fiscal Years 2013/2014 through 2017/2018

Proposed: September 10, 2013

Support Materials

(1) School Board Agenda Item

September 10, 2013

[2 pages]

(2) Summary of Changes from Previously Approved Plan

Summary of major changes from previously approved plan

[5 pages]

(3) Five-Year Capital Outlay Plan for 2013/14 through

2017/18 *[8 pages]*

(4) District Facilities Work Program for 2013/14 through

2017/18 (Format is specified by the Florida Department of Education.)

[52 pages]

For clarification or additional information, contact:

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Pinellas County School Board

Largo, Florida

SUMMARY OF MAJOR CHANGES

*** * * * ***

(Proposed)

FIVE-YEAR CAPITAL OUTLAY PLAN

2013/14 through 2017/18

Proposed: September 10, 2013

PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2013/2014

	Proposed Plan	Approved Plan 09/11/12	
<u>Estimated Revenues</u>			
PECO			Elimination of PECO revenue allocation
CO & DS	543,272	535,008	
District School Tax	87,717,937	84,803,174	Increase in tax rate
Other-Racetrack	223,250	223,250	
Interest Earnings	1,800,000	1,800,000	
Total Estimated Rev	\$90,284,459	\$87,361,432	
<u>Appropriations</u>			
A School & Center Projects			
A.1 Five Year Project Priorities from 2009/10 and Selected per 1998 Priority System			
Largo High	\$10,000,000		
Total School, Center & CSR Projects	\$10,000,000	\$0	
B Other Capital Projects			
B Relocatables	\$518,046	\$808,671	
C Site Acquisitions	0	0	
D Minor Capital Projects	19,493,993	22,570,100	Requests reduced due to funding limitations
E Furniture, Equipment & Technology	1,850,000	1,960,750	
F Budget Steering Requests	15,213,960	16,077,174	Requests reduced due to funding limitations
G School Buses & Vehicles	158,000	2,741,140	
H Miscellaneous Capital Projects	36,995,000	38,203,597	
I Capital Budget Contingency/Reserve	3,000,000	5,000,000	Contingency decreased due to funding limitations
Total	\$77,218,999	\$87,361,432	
Grand Total Appropriations	\$87,218,999	\$87,361,432	
Appropriations exceed Est Rev	\$3,065,460	\$0	
Amt Carried into 2013/2014 from 2012/13	\$0	\$0	
Amount Carried Forward into 2014/2015	\$3,065,460	\$0	

PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2014/2015

	Proposed Plan	Approved Plan 09/11/12	
<u>Estimated Revenues</u>			
PECO		\$3,686,274	Elimination of PECO revenue allocation
CO & DS	543,272	535,008	
District School Tax	88,595,116	85,651,206	Increase in tax roll
Other Racetrack	223,250	223,250	
Interest Earnings	1,800,000	1,800,000	
Total Estimated Rev	\$91,161,638	\$92,095,738	
<u>Appropriations</u>			
A School & Center Projects			
A 1 Five-Year Project Priorities from 2009/10 and Selected per 1998 Priority System			
Largo High	46,610,000		
Subtotal	\$46,610,000	\$0	
Total School & Center Projects	\$46,610,000	\$0	
B Other Capital Projects			
B Relocatables	\$0	\$0	
C Site Acquisitions	0	0	
D Minor Capital Projects	29,000,000	39,500,000	
E Furniture, Equipment & Technology	1,837,500	1,960,750	
F Budget Steering Requests	16,000,000	16,000,000	
G School Buses & Vehicles			
H Miscellaneous Capital Projects	28,985,000	28,685,000	
I Capital Budget Contingency/Reserve	3,000,000	3,000,000	
Total	\$78,822,500	\$89,145,750	
Grand Total Appropriations	\$125,432,500	\$89,145,750	
Appropriations exceed Est Rev	(\$34,270,862)	\$2,949,988	
Amt Carried into 2014/2015 from previous years	\$34,270,862	\$2,734,279	
Amount Carried Forward into 2015/2016	\$0	\$5,684,267	

PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2015/2016

	Proposed Plan	Approved Plan 09/11/12	
<u>Estimated Revenues</u>			
PECO	\$188,886	\$4,264,539	
CO & OS	543,272	535,008	
District School Tax	89,481,068	86,507,718	Increase in tax rate
Other Racetrack	223,250	223,250	
Interest Earnings	1,800,000	1,800,000	
Total Estimated Rev	\$92,216,476	\$93,330,515	
<u>Appropriations</u>			
A School & Center Projects			
A 1 Five-Year Project Priorities from 2009/10 and Selected per 1998 Priority System			
Largo High	2,530,450		
Subtotal	\$2,530,450	\$0	
Total School & Center Projects	\$2,530,450	\$0	
B Other Capital Projects			
B Relocatables	\$0	\$0	
C Site Acquisitions	0	0	
D Minor Capital Projects	29,000,000	39,500,000	
E Furniture, Equipment & Technology	1,887,500	1,960,750	
F Budget Steering Requests	16,125,000	16,125,000	
G School Buses & Vehicles			
H Miscellaneous Capital Projects	28,985,000	28,685,000	
I Capital Budget Contingency/Reserve	3,000,000	3,000,000	
Total	\$78,997,500	\$89,270,750	
Grand Total Appropriations	\$81,527,950	\$89,270,750	
Appropriations exceed Est Rev	\$10,688,526	\$4,059,765	
Amt Carried into 2015/2016 from 2014/15	\$0	\$5,684,267	
Amount Carried Forward into 2016/2017	\$10,688,526	\$9,744,032	end

PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2016/2017

	Proposed Plan	Approved Plan 09/11/12	
<u>Estimated Revenues</u>			
PECO	\$529,264	\$4,578,236	
CO & DS	543,272	535,008	
District School Tax	90,375,878	87,372,795	Increase in tax rate
Other Racetrack	223,250	223,250	
Interest Earnings	1,800,000	1,800,000	Decrease in interest
Total Estimated Rev	\$93,471,664	\$94,509,349	
<u>Appropriations</u>			
A School & Center Projects			
Total School & Center Projects	\$0	\$0	
B Other Capital Projects			
B Relocatables	\$0	\$0	
C Site Acquisitions	0	0	
D Minor Capital Projects	29,000,000	39,500,000	
E Furniture, Equipment & Technology	1,887,500	1,960,750	
F Budget Steering Requests	14,400,000	14,400,000	
G School Buses & Vehicles			
H Miscellaneous Capital Projects	28,985,000	28,685,000	
I Capital Budget Contingency/Reserve	3,000,000	3,000,000	
Total	\$77,272,500	\$87,545,750	
Grand Total Appropriations	\$77,272,500	\$87,545,750	
Appropriations exceed Est Rev	\$16,199,164	\$6,963,599	
Amt Carried into 2016/2017 from 2015/16	\$10,688,526	\$9,744,032	
Amount Carried Forward into 2017/2018	\$26,887,690	\$16,707,631	

PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2017/2018

	Proposed Plan
<u>Estimated Revenues</u>	
PECO	\$1,268,703
CO & DS	543,272
District School Tax	91,279,637
Other Racetrack	223,250
Interest Earnings	1,800,000
Total Estimated Rev	<u>\$95,114,862</u>
<u>Appropriations</u>	
A School & Center Projects	
Total School & Center Projects	\$0
B Other Capital Projects	
B Relocatables	\$0
C Site Acquisitions	0
D Minor Capital Projects	29,000,000
E Furniture, Equipment & Technology	1,887,500
F Budget Steering Requests	14,400,000
G School Buses & Vehicles	
H Miscellaneous Capital Projects	28,985,000
I Capital Budget Contingency/Reserve	3,000,000
Total	<u>\$77,272,500</u>
Grand Total Appropriations	\$77,272,500
Appropriations exceed Est Rev	<u>\$17,842,362</u>
Amt Carried into 2017/2018 from 2016/17	<u>\$26,887,690</u>
Amount Carried Forward into 2018/2019	\$44,730,052

Pinellas County School Board

Largo, Florida

(Proposed)

FIVE-YEAR CAPITAL OUTLAY PLAN

2013/14 through 2017/18

Fiscal Year 2013/14

Proposed: September 10, 2013

FIVE-YEAR CAPITAL OUTLAY PLAN - One Page Summary
School, Center and Other Projects - 2013/14 Through 2017/18

Priority	A. School & Center Projects	Project Scope of Work	2012/2013 Prior Year	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Project Totals
1	Largo High	Replacement School		10,000,000	46,610,000	2,530,450			59,140,450
	SUB-TOTAL - New Construction			\$10,000,000	\$46,610,000	\$2,530,450			59,140,450
	Other Capital Projects	Prior Year							
	B. Relocatables-Leases/Purchases/Retrofits		808,671	518,046					518,046
	C Site Acquisitions-Present and Future Sites								
	D Minor Capital Projects-Priority by Maintenance		22,570,100	19,493,993	29,000,000	29,000,000	29,000,000	29,000,000	135,493,993
	E Furniture, Equip. & Technology-Instructional		1,857,500	1,850,000	1,837,500	1,887,500	1,887,500	1,887,500	9,350,000
	F. Budget Steering Requests-Technology & Equip.		16,077,174	15,213,960	16,000,000	16,125,000	14,400,000	14,400,000	76,138,960
	G. School Buses, Vehicles & Bus Facilities		2,741,140	158,000					158,000
	H1 Miscellaneous Capital Projects-Infrastructure		7,985,000	7,985,000	7,985,000	7,985,000	7,985,000	7,985,000	39,925,000
	H2. Transfer of Gen Fund Expend/Two Mill Relief		33,192,422	26,500,000	18,500,000	18,500,000	18,500,000	18,500,000	100,500,000
	H3. Instructional Equipment Transfer		3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
	I Capital Contingency-Restructured Reserve		5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
	SUB-TOTAL - Other Projects		\$93,432,007	\$77,218,999	\$78,822,500	\$78,997,500	\$77,272,500	\$77,272,500	389,583,999
	GRAND TOTAL - CAPITAL OUTLAY PROJECTS		\$93,432,007	\$87,218,999	\$125,432,500	\$81,527,950	\$77,272,500	\$77,272,500	448,724,449

PROPOSED. 09/10/13

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects -- 2013/14 Through 2017/18

CAPITAL OUTLAY PROJECTED REVENUES	Prior Year Year 0	2013/2014 Year 1	2014/2015 Year 2	2015/2016 Year 3	2016/2017 Year 4	2017/2018 Year 5	Five-Year Total [13/14-17/18]
<u>Current Funding Sources</u>							
PECO Maintenance				\$168,886	\$529,264	\$1,268,703	\$1,966,853
PECO New Construction							
CO & DS (Entitlement) & Interest	535,008	543,272	543,272	543,272	543,272	543,272	\$2,716,360
District School Tax	84,803,174	87,717,937	88,595,116	89,481,068	90,375,878	91,279,637	\$447,449,636
Other Sources (Racetrack)	223,250	223,250	223,250	223,250	223,250	223,250	\$1,116,250
Interest Earnings	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	\$9,000,000
Total Estimated Revenues:	\$87,361,432	\$90,284,459	\$91,161,638	\$92,216,476	\$93,471,664	\$95,114,862	\$462,249,099
<i>Amount of Designated Fund Balance Carried Forward From Previous Fiscal Year</i>			34,270,862	0	10,688,526	26,887,690	44,730,052
Amount Available For Appropriation (Estimated Revenues Plus Fund Balance Carried Forward)	\$87,361,432	\$90,284,459	\$125,432,500	\$92,216,476	\$104,160,190	\$122,002,552	\$506,979,151

School & Center Project Priorities	Project Allocation	Prior-Year Allocations Year 0	2013/2014 Allocation Year 1	2014/2015 Allocation Year 2	2015/2016 Allocation Year 3	2016/2017 Allocation Year 4	2017/2018 Allocation Year 5	Five-Year Total [13/14-17/18]
A. School & Center Projects								
A. Five-Year Priorities from 2009/10 and and Selected per 1998 Priority System	---		\$10,000,000	\$46,610,000	\$2,530,450			\$59,140,450
Total, School & Center Projects:	\$59,140,450		\$10,000,000	\$46,610,000	\$2,530,450			\$59,140,450
B. - I. Other Capital Projects		\$93,432,007	\$77,218,999	\$78,822,500	\$78,997,500	\$77,272,500	\$77,272,500	\$389,583,999
Total Estimated Allocations:		\$93,432,007	\$87,218,999	\$125,432,500	\$81,527,950	\$77,272,500	\$77,272,500	\$448,724,449

PROPOSED 09/10/13

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects – 2013/14 Through 2017/18

School or Center	Project Scope or Description of Activities	Project Allocation	2012/2013 Prior Year	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Total	Project Total [w/ Prior Years]
A. School & Center Projects			Prior Year	Year 1	Year 2	Year 3	Year 4	Year 5		
A.1. Five-Year Project Priorities from 2009/10 and Selected per 1998 Priority System										
Largo High	Replacement School Furniture, Fixtures & Equip Technology	\$56,610,000 \$1,366,443 \$1,164,007		\$10,000,000	\$46,610,000	\$1,366,443 \$1,164,007			\$56,610,000 \$1,366,443 \$1,164,007	\$56,610,000 \$1,366,443 \$1,164,007
Grand Total		\$59,140,450		\$10,000,000	\$46,610,000	\$2,530,450			\$59,140,450	\$59,140,450
A.1 Proposed Major Projects										
1	Pinellas Park Mid									
2	Anona El									
3	Mount Vernon El									
4	St Petersburg Hi									
5	Clearwater High									
6	Tarpon Springs Mid									
7	North Shore El									
8	Seminole High									
9	pTec Clearwater									
10	Bauder El									
11	Skycrest El									
12	Skyview El									
13	Tyrone Mod									
14	Career Academies of Seminole									
15	Lakewood High									
16	Orange Grove El.									
17	Cross Bayou El									
18	Fuguitt Elementary									
19	Lealman Ave El									
20	Lakeview Fund El									
21	Countryside High									
22	Tarpon Springs High									
23	San Jose El									
24	Northeast High									
25	Clearwater Intermediate									

PROPOSED 09/10/13

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects – 2013/14 Through 2017/18

School or Center	Project Scope or Description of Activities	Project Allocation	2012/2013 Prior Year	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Total	Project Total [w/ Prior Years]
A. School & Center Projects			Prior Year	Year 1	Year 2	Year 3	Year 4	Year 5		
26 pTEC St Pete										
27 Morgan Fitzgerald Md										
28 Madeira Beach El										
29 Bardmoor El										
30 Tomlinson Adult										
31 Safety Harbor El										
32 74th Street El										
33 Seminole El										
34 Dixie Hollins High										
35 Harris Tips										
36 McMullen Booth El										
37 Bay Vista Fund El										
38 Madeira Beach Fund Md										
39 Pinellas Park El										
40 Leila Davis El										
41 Clearwater Fund										
42 Belleair El.										
43 Belcher El										
44 Carwise Middle										
45 Dunedin High										
46 Sawgrass Lake El.										
47 Eisenhower El										
48 Blanton El										
49 Woodlawn El										
50 Garrison Jones El										
51 Pinellas Central El										
52 Pinellas Park High										
53 Sandy Lane El										
54 Osceola Middle										
55 Ponce de Leon El										
56 Oldsmar Community										
57 Ozone Elementary										
58 Seminole Middle										
59 Walsingham El										
60 Plumb Elementary										
61 East Lake High										
62 Palm Harbor Univ High										
63 Oakhurst El										
64 Pasadena Fund El										

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects – 2013/14 Through 2017/18

School or Center	Project Scope or Description of Activities	Project Allocation	2012/2013 Prior Year	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Total	Project Total [w/ Prior Years]
A. School & Center Projects			Prior Year	Year 1	Year 2	Year 3	Year 4	Year 5		
65 John M. Sexton El										
66 Curlew Creek El										
67 Osceola High										
68 Calvin Hunsinger										
69 Bear Creek El										
70 Northwest El										
71 Maximo El										
72 Westgate El										
73 Southern Oak El										
74 Melrose El.										
75 Palm Harbor Middle										
76 Ridgecrest El										
77 Largo Administration Bldg										
78 Starkey El										
79 Highland Lakes El										
80 Dunedin Highland Mid.										
81 Lakewood El										
82 Azalea El										
83 Mildred Helms El										
84 Brooker Creek El										
85 Meadowlawn Mid										
86 Cypress Woods El										
87 Thurgood Marshall M.										
88 Hamilton Disston										
89 Lealman Intermediate										
90 Oldsmar El										
91 Coachman Service Ctr										
92 Marjorie Rawlings El										
93 Bay Point Middle										
94 Fairmount Park El										
95 Tarpon Springs Fund										
96 Frontier El										
97 Oak Grove Middle										
98 Gibbs High										
99 Shore Acres El										
100 Richard Sanders Excep										
101 High Point El										
102 Campbell Park El										
103 Pinellas Secondary										

PROPOSED 09/10/13

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects -- 2013/14 Through 2017/18

School or Center	Project Scope or Description of Activities	Project Allocation	2012/2013 Prior Year	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Total	Project Total [w/ Prior Years]
A. School & Center Projects			Prior Year	Year 1	Year 2	Year 3	Year 4	Year 5		
104 Bay Point El										
105 Sanderlin El										
106 Boca Ciega High										
107 Sutherland El										
108 Lake St George El										
109 WPSC										
110 Largo Middle										
111 John Hopkins Middle										
112 Dunedin El										
113 Forest Lakes El.										
114 Sunset Hills El										
115 Bayside High										
116 Paul B Stevens Excep										
117 Walter Pownall Bus Com										
118 Safety Harbor Middle										
119 New Heights El										
120 Perkins El										
121 Tarpon Springs El.										
122 Azalea Middle										
123 Nina Harris Excep										
124 Curtis Fund El										
125 Lynch El										
126 Bus Comp High Point										
127 Jamerson El.										
128 Gulfport El.										
129 Bus Comp Lealman										
130 Stavros										
131 Bus Comp 49th St										
132 Bus Comp Tarpon										

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects - 2013/14 Through 2017/18

Project Scope or Description of Activities	Prior Year Allocation	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Totals
School or Center	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	
B. Relocatables							
Lease/Purchase	808,671	518,046					518,046
Retrofitting per State Mandate							
Purchased for Class Size Reduction Plan							
C. Site Acquisitions							
Land Acquisition (Present & Future Sites)							
D. Minor Capital Projects							
"Minor" Capital Projects per annual planning process (see <i>Facilities Work Program</i>) Project list prioritized by Project Committee & Maintenance	22,570,100	19,493,993	29,000,000	29,000,000	29,000,000	29,000,000	135,493,993
Additional Maintenance							
E. Furniture, Equipment & Technology							
For qualifying items handled through Budget Steering process List of items available							
Instructional Equipment							
Vocational Replacement	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Musical Instruments Replacement	237,500	250,000	237,500	237,500	237,500	237,500	1,200,000
Kindergarten Equipment	120,000	100,000	100,000	150,000	150,000	150,000	650,000
F. Budget Steering Requests							
For qualifying items handled through Budget Steering process List of items available.							
Technology & Equipment							
Data Process Equip	850,000	200,000					200,000
Safety Initiative	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Technology to Increase Student Achievement in K-12 Math&Science	150,000	150,000	150,000	150,000	150,000	150,000	750,000
TERMS Replacement	1,600,000	1,600,000	1,600,000	1,725,000			4,925,000
District Technology Replacement		4,600,000					4,600,000
District Technology Leases	11,500,000	7,080,000	13,000,000	13,000,000	13,000,000	13,000,000	59,080,000
Replacement Furniture & Other	59,592	72,150					72,150
Model Tech Classrooms(Media Ctr) & World Language Lab	274,815						
Equipment - Various	392,767	261,810					261,810

FIVE-YEAR CAPITAL OUTLAY PLAN
School and Center Projects - 2013/14 Through 2017/18

Project Scope or Description of Activities	Prior Year Allocation	2013/2014 Allocation	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation	2017/2018 Allocation	Five-Year Totals
School or Center	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	
G. School Buses & Vehicles							
School Buses	1,868,880						
Lease/Purchase=50 (10 yr pay schedule-final pay 2012/13)	370,353						
Maintenance Utility Vehicles	501,907	158,000					158,000
H. Miscellaneous Capital Projects							
Infrastructure Needs	7,985,000	7,985,000	7,985,000	7,985,000	7,985,000	7,985,000	39,925,000
Two Mill Relief (anticipation of change in Statute)	8,192,422	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	32,500,000
Transfer of Appropriate General Fund Expenditures [Chargeable to School/Center Projects]	25,000,000	20,000,000	12,000,000	12,000,000	12,000,000	12,000,000	68,000,000
Instructional Equipment Transfer	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
I. Capital Budget Contingency							
Planned Contingency	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Restricted (Special) Reserve							
Other Capital Projects, Total	\$93,432,007	\$77,218,999	\$78,822,500	\$78,997,500	\$77,272,500	\$77,272,500	\$389,583,999
School & Center Projects, Total		\$10,000,000	\$46,610,000	\$2,530,450			\$59,140,450
Total, Capital Outlay Projects	\$93,432,007	\$87,218,999	\$125,432,500	\$81,527,950	\$77,272,500	\$77,272,500	\$448,724,449

Pinellas County School Board

Largo, Florida

DISTRICT FACILITIES WORK PROGRAM

2013/14 through 2017/18

Fiscal Year 2013/14

Proposed: September 10, 2013

*Format of the Facilities Work Program is specified by
the Florida Department of Education*

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district's capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450
Total Project Costs	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program, they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate, they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district

Item		2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC		\$0	\$0	\$0	\$0	\$0	\$0
Locations	No Locations for this expenditure						
Flooring		\$187,000	\$0	\$0	\$0	\$0	\$187,000
Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
Roofing		\$1,241,000	\$0	\$0	\$0	\$0	\$1,241,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing		\$0	\$0	\$0	\$0	\$0
Locations	No Locations for this expenditure					
Parking		\$0	\$0	\$0	\$0	\$0
Locations	No Locations for this expenditure					
Electrical		\$935,000	\$0	\$0	\$0	\$935,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fire Alarm	\$1,890,000	\$0	\$0	\$0	\$0	\$1,890,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Telephone/Intercom System	\$925,000	\$0	\$0	\$0	\$0	\$925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations	No Locations for this expenditure					
Paint	\$865,000	\$0	\$0	\$0	\$0	\$865,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Maintenance/Repair	\$0	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$116,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sub Total:	\$7,143,000	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$123,143,000

PECO Maintenance Expenditures	\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853
1.50 Mill Sub Total:	\$27,478,993	\$36,985,000	\$36,816,114	\$36,455,736	\$35,716,297	\$173,452,140

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Paving	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Plumbing	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
EPA	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$1,925,000	\$0	\$0	\$0	\$0	\$1,925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Spectator Seating	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Portable Rehab	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Kitchen Coolers/Freezers	\$410,993	\$0	\$0	\$0	\$0	\$410,993

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M. HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M. SEXTON ELEMENTARY, JOSEPH L. CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B. STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST. PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L. SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST. PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$165,000	\$0	\$0	\$0	\$0	\$165,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Infrastructure	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Re-Key	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Restroom Renovations	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Site Lighting	\$3,050,000	\$0	\$0	\$0	\$0	\$3,050,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Total	\$27,478,993	\$36,985,000	\$36,985,000	\$36,985,000	\$36,985,000	\$175,418,993

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1 5 Mills	\$27,478,993	\$36,985,000	\$36,816,114	\$36,455,736	\$35,716,297	\$173,452,140
Maintenance/Repair Salaries	\$20,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$68,000,000
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$158,000	\$0	\$0	\$0	\$0	\$158,000
Capital Outlay Equipment	\$15,713,960	\$16,487,500	\$16,612,500	\$14,887,500	\$14,887,500	\$78,588,960
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$518,046	\$0	\$0	\$0	\$0	\$518,046
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s 1011 14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011 71 (4a,b)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Carry Over	\$2,942,211	\$0	\$10,688,526	\$26,887,690	\$44,730,052	\$85,248,479
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Safety initiative	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Local Expenditure Totals*	\$80,061,210	\$78,722,500	\$89,367,140	\$103,480,926	\$120,583,849	\$472,215,625

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011 14 and 1011 15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects (1011 71 (5), F S)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$60,915,234,693	\$61,524,387,040	\$62,139,630,910	\$62,761,027,219	\$63,388,637,492	\$310,728,917,354
(2) The Millege projected for discretionary capital outlay per s 1011 71		1 50	1 50	1 50	1 50	1 50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s 1011 71		\$102,337,594	\$103,360,970	\$104,394,580	\$105,438,526	\$106,492,911	\$522,024,581
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$87,717,938	\$88,595,117	\$89,481,069	\$90,375,879	\$91,279,638	\$447,449,641
(5) Difference of lines (3) and (4)		\$14,619,656	\$14,765,853	\$14,913,511	\$15,062,647	\$15,213,273	\$74,574,940

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853
		\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$503,187	\$503,187	\$503,187	\$503,187	\$503,187	\$2,515,935
CO & DS Interest on Undistributed CO	360	\$40,085	\$40,085	\$40,085	\$40,085	\$40,085	\$200,425
		\$543,272	\$543,272	\$543,272	\$543,272	\$543,272	\$2,716,360

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program

Nothing reported for this section

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s 1011 14/15 F S Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s 9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$9,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$34,394,111	\$73,249	\$10,761,775	\$26,960,939	\$72,190,074
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,800,000	\$36,194,111	\$1,873,249	\$12,561,775	\$28,760,939	\$81,190,074

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1 5 Mill Discretionary Capital Outlay Revenue	\$87,717,938	\$88,595,117	\$89,481,069	\$90,375,879	\$91,279,638	\$447,449,641
PECO and 1 5 Mill Maint and Other 1 5 Mill Expenditures	(\$80,061,210)	(\$78,722,500)	(\$89,367,140)	(\$103,480,926)	(\$120,583,849)	(\$472,215,625)
PECO Maintenance Revenue	\$0	\$0	\$168,886	\$529,264	\$1,268,703	\$1,966,853
Available 1 50 Mill for New Construction	\$7,656,728	\$9,872,617	\$113,929	(\$13,105,047)	(\$29,304,211)	(\$24,765,984)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$543,272	\$543,272	\$543,272	\$543,272	\$543,272	\$2,716,360
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,800,000	\$36,194,111	\$1,873,249	\$12,561,775	\$28,760,939	\$81,190,074
Total Additional Revenue	\$2,343,272	\$36,737,383	\$2,416,521	\$13,105,047	\$29,304,211	\$83,906,434
Total Available Revenue	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
Discountine use for educational purposes	LARGO SENIOR HIGH	Planned Cost	\$0	\$1	\$0	\$0	\$0	\$1	No
	Student Stations		0	-1,051	0	0	0	-1,051	
	Total Classrooms		0	-47	0	0	0	-47	
	Gross Sq Ft		0	-42,451	0	0	0	-42,451	
Replacement School	LARGO SENIOR HIGH	Planned Cost	\$10,000,000	\$46,610,000	\$2,530,450	\$0	\$0	\$59,140,450	Yes
	Student Stations		2,721	0	0	0	0	2,721	
	Total Classrooms		123	0	0	0	0	123	
	Gross Sq Ft		284,601	0	0	0	0	284,601	

Planned Cost	\$10,000,000	\$46,610,001	\$2,530,450	\$0	\$0	\$59,140,451
Student Stations:	2,721	-1,051	0	0	0	1,670
Total Classrooms.	123	-47	0	0	0	76
Gross Sq Ft	284,601	-42,451	0	0	0	242,150

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools

Nothing reported for this section

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey

Nothing reported for this section

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu Capacity	New Rooms to be Added/Re moved	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
ANONA ELEMENTARY	431	431	412	23	18	96 00 %	0	0	385	89 00 %	17
AZALEA ELEMENTARY	884	884	636	48	13	72 00 %	0	0	594	67 00 %	12
AZALEA MIDDLE	1,500	1,350	948	63	15	70 00 %	0	0	885	66 00 %	14
BARDMOOR ELEMENTARY	731	731	526	23	23	72 00 %	0	0	491	67 00 %	21
LARGO MIDDLE	1,146	1,031	836	50	17	81 00 %	0	0	780	76 00 %	16
BAUDER ELEMENTARY	760	760	763	14	54	100 00 %	0	0	712	94 00 %	51
DUNEDIN ELEMENTARY	774	774	670	43	16	86 00 %	0	0	625	81 00 %	15
NEW HEIGHTS ELEMENTARY	842	842	765	47	16	91 00 %	0	0	714	85 00 %	15
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	943	53	18	83 00 %	0	0	880	78 00 %	17
SUNSET HILLS ELEMENTARY	623	623	589	33	18	95 00 %	0	0	550	88 00 %	17
BAYSIDE HIGH	779	623	338	33	10	54 00 %	0	0	315	51 00 %	10
PINELLAS SECONDARY SCHOOL	659	659	100	29	3	15 00 %	0	0	93	14 00 %	3
LEALMAN INTERMEDIATE	559	503	383	24	16	76 00 %	0	0	357	71 00 %	15
HIGH POINT ELEMENTARY	731	731	673	39	17	92 00 %	0	0	628	86 00 %	16
BROOKER CREEK ELEMENTARY	597	597	546	32	17	91 00 %	0	0	509	85 00 %	16
FRONTIER ELEMENTARY	741	741	674	40	17	91 00 %	0	0	629	85 00 %	16
COACHMAN SERVICE CENTER	542	542	90	25	4	17 00 %	0	0	84	15 00 %	3
FOREST LAKES ELEMENTARY	705	705	614	38	16	87 00 %	0	0	573	81 00 %	15
DOUG JAMERSON ELEMENTARY	633	633	543	34	16	86 00 %	0	0	507	80 00 %	15
JAMES B SANDERLIN PK-8	724	651	526	38	14	81 00 %	0	0	491	75 00 %	13
SOUTHERN OAK ELEMENTARY	754	754	658	39	17	87 00 %	0	0	615	82 00 %	16
CYPRESS WOODS ELEMENTARY	803	803	715	43	17	89 00 %	0	0	668	83 00 %	16
SUTHERLAND ELEMENTARY	623	623	530	33	16	85 00 %	0	0	494	79 00 %	15

LAKE SAINT GEORGE ELEMENTARY	692	692	572	38	15	83 00 %	0	0	534	77 00 %	14
MCMULLEN-BOOTH ELEMENTARY	931	931	729	49	15	78 00 %	0	0	680	73 00 %	14
PALM HARBOR UNIVERSITY SENIOR HIGH	2,126	2,019	2,343	86	27	116 00 %	0	0	2,188	108 00 %	25
TYRONE MIDDLE	1,457	1,311	895	63	14	68 00 %	0	0	835	64 00 %	13
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	273	15	18	93 00 %	0	0	255	87 00 %	17
WALSINGHAM ELEMENTARY	633	633	531	24	22	84 00 %	0	0	496	78 00 %	21
WESTGATE ELEMENTARY	669	669	611	36	17	91 00 %	0	0	570	85 00 %	16
WOODLAWN ELEMENTARY	630	630	445	33	13	71 00 %	0	0	415	66 00 %	13
EAST LAKE HIGH	2,164	2,055	2,066	92	22	101 00 %	0	0	1,929	94 00 %	21
STARKEY ELEMENTARY	805	805	626	44	14	78 00 %	0	0	584	73 00 %	13
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	659	36	18	99 00 %	0	0	616	92 00 %	17
TARPON SPRINGS ELEMENTARY	731	731	584	39	15	80 00 %	0	0	545	75 00 %	14
TARPON SPRINGS SENIOR HIGH	1,955	1,857	1,424	79	18	77 00 %	0	0	1,329	72 00 %	17
PTEC - CLEARWATER CAMPUS	896	1,075	30	56	1	3 00 %	0	0	28	3 00 %	1
TARPON SPRINGS MIDDLE	1,405	1,264	1,102	63	17	87 00 %	0	0	1,029	81 00 %	16
SHORE ACRES ELEMENTARY	667	667	693	35	20	104 00 %	0	0	647	97 00 %	18
JOHN HOPKINS MIDDLE	1,689	1,520	923	69	13	61 00 %	0	0	862	57 00 %	12
SKYCREST ELEMENTARY	962	962	694	51	14	72 00 %	0	0	648	67 00 %	13
SKYVIEW ELEMENTARY	794	794	643	41	16	81 00 %	0	0	600	76 00 %	15
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0 00 %	0	0	0	0 00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0 00 %	0	0	0	0 00 %	0
SAN JOSE ELEMENTARY	603	603	484	32	15	80 00 %	0	0	451	75 00 %	14
SANDY LANE ELEMENTARY	591	591	494	33	15	84 00 %	0	0	461	78 00 %	14
SEMINOLE ELEMENTARY	719	719	632	30	21	88 00 %	0	0	590	82 00 %	20
SEMINOLE HIGH	2,211	2,100	1,992	86	23	95 00 %	0	0	1,859	89 00 %	22
SEMINOLE MIDDLE	1,567	1,410	1,285	67	19	91 00 %	0	0	1,200	85 00 %	18
SEVENTY-FOURTH STREET ELEMENTARY	758	758	515	41	13	68 00 %	0	0	480	63 00 %	12
RIO VISTA ELEMENTARY	390	0	0	21	0	0 00 %	0	0	0	0 00 %	0
SAFETY HARBOR ELEMENTARY	858	858	685	45	15	80 00 %	0	0	640	75 00 %	14

SAFETY HARBOR MIDDLE	1,697	1,527	1,372	71	19	90 00 %	0	0	1,280	84 00 %	18
SAWGRASS LAKE ELEMENTARY	811	811	699	43	16	86 00 %	0	0	653	81 00 %	15
ST PETERSBURG HIGH	2,052	1,949	2,238	101	22	115 00 %	0	0	2,089	107 00 %	21
PTEC - ST PETERSBURG CAMPUS	1,385	1,662	38	66	1	2 00 %	0	0	35	2 00 %	1
PINELLAS PARK ELEMENTARY	673	673	527	34	16	78 00 %	0	0	492	73 00 %	14
PINELLAS PARK MIDDLE	1,428	1,285	995	61	16	77 00 %	0	0	929	72 00 %	15
PINELLAS PARK SENIOR HIGH	2,312	2,196	2,125	100	21	97 00 %	0	0	1,983	90 00 %	20
PLUMB ELEMENTARY	945	945	777	50	16	82 00 %	0	0	725	77 00 %	15
PONCE DE LEON ELEMENTARY	843	843	596	45	13	71 00 %	0	0	556	66 00 %	12
RIDGECREST ELEMENTARY	827	827	774	45	17	94 00 %	0	0	722	87 00 %	16
PALM HARBOR MIDDLE	1,607	1,446	1,454	66	22	101 00 %	0	0	1,357	94 00 %	21
RICHARD L SANDERS SCHOOL	353	353	134	34	4	38 00 %	0	0	125	35 00 %	4
PASADENA FUNDAMENTAL ELEMENTARY	456	456	463	24	19	102 00 %	0	0	432	95 00 %	18
CLEARWATER INTERMEDIATE	738	664	298	33	9	45 00 %	0	0	278	42 00 %	8
PINELLAS CENTRAL ELEMENTARY	754	754	618	41	15	82 00 %	0	0	577	77 00 %	14
CAREER ACADEMIES OF SEMINOLE	226	226	84	14	6	37 00 %	0	0	78	35 00 %	6
OLDSMAR ELEMENTARY	757	757	536	40	13	71 00 %	0	0	500	66 00 %	13
ORANGE GROVE ELEMENTARY	352	352	383	18	21	109 00 %	0	0	358	102 00 %	20
OSCEOLA FUNDAMENTAL HIGH	1,961	1,862	1,635	79	21	88 00 %	0	0	1,526	82 00 %	19
OSCEOLA MIDDLE	1,387	1,248	1,209	59	20	97 00 %	0	0	1,129	90 00 %	19
OZONA ELEMENTARY	790	790	715	43	17	90 00 %	0	0	667	84 00 %	16
PALM HARBOR ELEMENTARY	346	0	0	19	0	0 00 %	0	0	0	0 00 %	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0 00 %	0	0	0	0 00 %	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0 00 %	0	0	0	0 00 %	0
NORTHWEST ELEMENTARY	721	721	617	38	16	86 00 %	0	0	576	80 00 %	15
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0 00 %	0	0	0	0 00 %	0
OAK GROVE MIDDLE	1,460	1,314	1,144	62	18	87 00 %	0	0	1,068	81 00 %	17
OAKHURST ELEMENTARY	828	828	714	42	17	86 00 %	0	0	667	81 00 %	16
MILDRED HELMS ELEMENTARY	880	880	608	46	13	69 00 %	0	0	568	65 00 %	12

TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0 00 %	0	0	0	0 00 %	0
MOUNT VERNON ELEMENTARY	470	470	487	25	19	104 00 %	0	0	454	97 00 %	18
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	225	37	6	55 00 %	0	0	210	51 00 %	6
NORTHEAST HIGH	2,055	1,952	1,810	83	22	93 00 %	0	0	1,689	87 00 %	20
NORTH SHORE ELEMENTARY	430	430	375	23	16	87 00 %	0	0	350	81 00 %	15
LARGO SENIOR HIGH	2,721	2,584	1,580	115	14	61 00 %	-1,051	-47	1,475	96 00 %	22
LEALMAN AVENUE ELEMENTARY	649	649	491	34	14	76 00 %	0	0	459	71 00 %	14
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,409	75	19	93 00 %	0	0	1,315	86 00 %	18
MAXIMO ELEMENTARY	737	737	568	40	14	77 00 %	0	0	531	72 00 %	13
MEADOWLAWN MIDDLE	1,425	1,282	1,187	61	19	93 00 %	0	0	1,108	86 00 %	18
MELROSE ELEMENTARY	468	468	374	24	16	80 00 %	0	0	349	75 00 %	15
CLEARWATER FUNDAMENTAL MIDDLE	896	806	851	40	21	106 00 %	0	0	794	99 00 %	20
KINGS HIGHWAY ELEMENTARY	537	0	0	26	0	0 00 %	0	0	0	0 00 %	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	348	17	20	86 00 %	0	0	324	81 00 %	19
LAKEWOOD ELEMENTARY	669	669	608	36	17	91 00 %	0	0	568	85 00 %	16
LAKEWOOD HIGH	1,909	1,813	1,295	76	17	71 00 %	0	0	1,209	67 00 %	16
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0 00 %	0	0	0	0 00 %	0
GIBBS SENIOR HIGH	2,444	2,321	1,364	97	14	59 00 %	0	0	1,273	55 00 %	13
GULF BEACHES ELEMENTARY	342	0	0	17	0	0 00 %	0	0	0	0 00 %	0
GULFPORT ELEMENTARY	731	731	602	39	15	82 00 %	0	0	562	77 00 %	14
HARRIS TIPS CENTER	0	0	0	0	0	0 00 %	0	0	0	0 00 %	0
HIGHLAND LAKES ELEMENTARY	623	623	550	33	17	88 00 %	0	0	513	82 00 %	16
CALVIN A HUNSINGER SCHOOL	312	312	109	30	4	35 00 %	0	0	102	33 00 %	3
JOHN M SEXTON ELEMENTARY	731	731	682	42	16	93 00 %	0	0	637	87 00 %	15
MORGAN FITZGERALD MIDDLE	1,860	1,674	1,384	78	18	83 00 %	0	0	1,292	77 00 %	17
FUGUITT ELEMENTARY	862	862	590	45	13	68 00 %	0	0	551	64 00 %	12
LYNCH ELEMENTARY	751	751	663	43	15	88 00 %	0	0	619	82 00 %	14
PERKINS ELEMENTARY	767	767	551	39	14	72 00 %	0	0	514	67 00 %	13
GARRISON-JONES ELEMENTARY	735	735	673	39	17	92 00 %	0	0	628	85 00 %	16

DIXIE M HOLLINS SENIOR HIGH	2,284	2,169	1,675	96	17	77 00 %	0	0	1,564	72 00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102 00 %	0	0	500	95 00 %	19
DUNEDIN HIGH	1,739	1,652	1,342	72	19	81 00 %	0	0	1,252	76 00 %	17
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,146	69	17	78 00 %	0	0	1,070	73 00 %	16
EISENHOWER ELEMENTARY	890	890	682	48	14	77 00 %	0	0	636	71 00 %	13
FAIRMOUNT PARK ELEMENTARY	723	723	623	39	16	86 00 %	0	0	582	80 00 %	15
CLEARWATER HIGH	2,150	2,042	1,819	87	21	89 00 %	0	0	1,698	83 00 %	20
COUNTRYSIDE HIGH	2,616	2,485	2,098	110	19	84 00 %	0	0	1,959	79 00 %	18
CROSS BAYOU ELEMENTARY	786	786	539	42	13	69 00 %	0	0	503	64 00 %	12
CURLEW CREEK ELEMENTARY	791	791	642	41	16	81 00 %	0	0	600	76 00 %	15
HAMILTON DISSTON SCHOOL	299	299	100	29	3	33 00 %	0	0	93	31 00 %	3
LEILA DAVIS ELEMENTARY	891	891	750	29	26	84 00 %	0	0	700	79 00 %	24
BLANTON ELEMENTARY	951	951	568	51	11	60 00 %	0	0	530	56 00 %	10
BOCA CIEGA SENIOR HIGH	2,592	2,462	1,440	111	13	58 00 %	0	0	1,344	55 00 %	12
CAMPBELL PARK ELEMENTARY	711	711	654	37	18	92 00 %	0	0	610	86 00 %	16
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,219	58	21	98 00 %	0	0	1,138	91 00 %	20
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0 00 %	0	0	0	0 00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	337	337	202	33	6	60 00 %	0	0	188	56 00 %	6
BAY POINT ELEMENTARY	753	753	652	40	16	87 00 %	0	0	608	81 00 %	15
BAY POINT MIDDLE	1,630	1,467	1,008	68	15	69 00 %	0	0	941	64 00 %	14
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	649	39	17	89 00 %	0	0	605	83 00 %	16
BEAR CREEK ELEMENTARY	619	619	369	33	11	60 00 %	0	0	345	56 00 %	10
BELCHER ELEMENTARY	822	822	624	43	15	76 00 %	0	0	582	71 00 %	14
BELLEAIR ELEMENTARY	809	809	667	44	15	82 00 %	0	0	623	77 00 %	14
	125,832	119,021	94,932	5,947	16	79.76 %	-1,051	-47	88,617	75.12 %	15

The COFTE Projected Total (88,617) for 2017 - 2018 must match the Official Forecasted COFTE Total (88,617) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	27,304
Middle (4-8)	34,574
High (9-12)	26,739
	88,617

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	88,617

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHORE ACRES ELEMENTARY	0	1	1	2	0	4
CYPRESS WOODS ELEMENTARY	0	1	0	0	0	1
ST PETERSBURG HIGH	0	0	0	3	0	3
RIDGECREST ELEMENTARY	2	0	0	0	0	2
ORANGE GROVE ELEMENTARY	2	0	0	1	0	3
NORTHWEST ELEMENTARY	0	1	0	0	0	1
MOUNT VERNON ELEMENTARY	10	0	0	0	0	10
MEADOWLAWN MIDDLE	0	0	2	0	0	2
MADEIRA BEACH FUNDAMENTAL K-8	0	1	1	1	0	3
LAKEWOOD HIGH	0	1	1	1	0	3
CLEARWATER FUNDAMENTAL MIDDLE	0	0	1	1	0	2
DUNEDIN HIGH	0	1	0	0	0	1
CURLEW CREEK ELEMENTARY	0	0	1	0	0	1
CLEARWATER HIGH	0	1	0	0	0	1
CAMPBELL PARK ELEMENTARY	0	0	1	1	0	2
BELLEAIR ELEMENTARY	2	0	0	0	0	2
BAY POINT ELEMENTARY	0	1	1	0	0	2
BAUDER ELEMENTARY	0	1	1	0	0	2
LARGO MIDDLE	0	1	1	1	0	3
ANONA ELEMENTARY	6	0	0	0	0	6
DOUG JAMERSON ELEMENTARY	0	1	1	1	0	3
Total Relocatable Replacements	22	12	12	12	0	58

Charter Schools Tracking

Information regarding the use of charter schools

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Academie DaVinci-Elem	17	LEASE RENT	1997	250	250	12	250
Plato Academy-K-8	18	LEASE RENT	2004	364	364	15	728
St Pete Collegiate-High	5	LEASE RENT	2004	125	241	10	241
Athenian Academy-Elem&Middle	17	LEASE RENT	2000	320	287	10	320
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	640	440	15	440
Enterprise High School	9	LEASE RENT	2008	420	341	6	470
Newpoint Pinellas Academy	4	LEASE PURCHASE	2013	88	88	5	132
Discovery Academy of Science	8	LEASE RENT	2013	120	98	5	300
Plato Academy of St Petersburg	17	LEASE RENT	2013	270	162	5	728
University Preparatory Academy	45	LEASE RENT	2013	530	530	5	760
Pinellas Primary Academy	21	LEASE PURCHASE	2011	378	324	5	324
Windsor Preparatory Academy	21	LEASE RENT	2012	266	277	5	580
Pinellas Academy of Math and Science	48	LEASE RENT	2012	636	526	1	636
Plato Academy - Seminole	22	LEASE RENT	2011	364	320	5	728
Plato Academy - Tarpon	18	LEASE RENT	2012	364	254	5	728
MycroSchool Pinellas	9	LEASE RENT	2012	250	230	5	275
Alfred Adler - Elem	10	LEASE RENT	2008	150	95	5	150
Imagine Middle - Middle	24	LEASE RENT	2009	96	65	5	300
Plato North Academy - K-8	19	LEASE RENT	2010	320	320	2	364
Plato South Academy - K-8	20	LEASE RENT	2010	320	320	2	364
Mavericks in Education - High	8	LEASE RENT	2009	260	253	4	550
NewPoint Charter School	6	LEASE PURCHASE	2011	150	150	3	250
	394			6,681	5,935		9,618

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ANONA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	2	1	0	0	0	3
BAY POINT MIDDLE	Co-Teaching	0	2	0	0	0	2
BELCHER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BELLEAIR ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CAMPBELL PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOSEPH L. CARWISE MIDDLE	Co-Teaching	0	6	0	0	0	6
CROSS BAYOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CURLEW CREEK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LEILA DAVIS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CURTIS FUNDAMENTAL ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DUNEDIN HIGH	Co-Teaching	0	0	3	0	0	3
EISENHOWER ELEMENTARY	Co-Teaching	24	6	0	0	0	30
JOHN M. SEXTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MORGAN FITZGERALD MIDDLE	Co-Teaching	0	6	0	0	0	6
LYNCH ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GARRISON-JONES ELEMENTARY	Co-Teaching	2	2	0	0	0	4
HIGHLAND LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEWOOD ELEMENTARY	Co-Teaching	6	0	0	0	0	6
LARGO SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
LEALMAN AVENUE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
MILDRED HELMS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MOUNT VERNON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTHEAST HIGH	Co-Teaching	0	0	2	0	0	2
NORTH SHORE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAKHURST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORANGE GROVE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OSCEOLA MIDDLE	Co-Teaching	0	1	0	0	0	1
PALM HARBOR MIDDLE	Co-Teaching	0	4	0	0	0	4
RICHARD L. SANDERS SCHOOL	Co-Teaching	0	0	4	0	0	4
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1

PINELLAS PARK SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
PONCE DE LEON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR ELEMENTARY	Co-Teaching	2	1	0	0	0	3
ST PETERSBURG HIGH	Co-Teaching	0	0	4	0	0	4
SAN JOSE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SANDY LANE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SHORE ACRES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN HOPKINS MIDDLE	Co-Teaching	0	2	0	0	0	2
SKYCREST ELEMENTARY	Co-Teaching	0	1	0	0	0	1
STARKEY ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
TARPON SPRINGS MIDDLE	Co-Teaching	0	3	0	0	0	3
WALSINGHAM ELEMENTARY	Co-Teaching	3	0	0	0	0	3
EAST LAKE HIGH	Co-Teaching	0	0	9	0	0	9
SOUTHERN OAK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BROOKER CREEK ELEMENTARY	Co-Teaching	4	0	0	0	0	4
FRONTIER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FOREST LAKES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIGH POINT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DUNEDIN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teaching Classrooms		88	48	37	0	0	173

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

No projects meet this criteria

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities Provisions of 1013 33(12), (13) and (14) and 1013 36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

No projects meet this criteria

Consistent with Comp Plan?

Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year

List the net new classrooms added in the 2012 - 2013 fiscal year					List the net new classrooms to be added in the 2013 - 2014 fiscal year			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment					Totals for fiscal year 2013 - 2014 should match totals in Section 15A			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	76	0	47	123
	0	0	0	0	76	0	47	123

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
LEALMAN INTERMEDIATE	66	88	88	88	88	84
ANONA ELEMENTARY	105	149	149	149	149	140
AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	22	94	94	94	94	80
BAUDER ELEMENTARY	102	120	138	138	138	127
BAY POINT ELEMENTARY	116	106	106	106	106	108
BAY POINT MIDDLE	44	0	0	0	0	9
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	179	179
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	60	65	65	65	65	64
BLANTON ELEMENTARY	202	202	202	202	202	202
BOCA CIEGA SENIOR HIGH	0	0	0	0	0	0
GIBBS SENIOR HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	0	0	0	0	0
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	0	0	0	0	0	0

HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	44	44	0	18
KINGS HIGHWAY ELEMENTARY	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	90	90	90	90	90	90
LAKEWOOD HIGH	225	200	200	200	200	205
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO SENIOR HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	18	40	62	80	80	56
MAXIMO ELEMENTARY	130	90	90	90	90	98
MEADOWLAWN MIDDLE	208	208	208	208	208	208
MELROSE ELEMENTARY	0	0	0	0	0	0
MILDRED HELMS ELEMENTARY	66	66	66	66	66	66
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	36	54	54	54	54	50
PINELLAS PARK MIDDLE	110	154	154	154	154	145
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	190	190	190	190	190
PONCE DE LEON ELEMENTARY	54	36	36	36	36	40
RIDGECREST ELEMENTARY	100	150	150	150	150	140
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	22	22	22	22	22	22
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	189	190	190	190	190	190
ST PETERSBURG HIGH	170	180	108	180	180	164
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	5	5	5	5	5	5
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	62	62	62	62	62
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	66	88	110	110	110	97
JOHN HOPKINS MIDDLE	44	44	44	44	44	44

SKYCREST ELEMENTARY	120	120	120	120	120	120
SKYVIEW ELEMENTARY	0	0	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	112	112	112	112	112	112
PALM HARBOR UNIVERSITY SENIOR HIGH	375	375	0	0	0	150
BROOKER CREEK ELEMENTARY	36	36	36	0	0	22
FRONTIER ELEMENTARY	54	54	54	54	54	54
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	44	0	0	0	0	9
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	44	44	44	44	35
DUNEDIN ELEMENTARY	51	51	51	51	51	51
DOUG JAMERSON ELEMENTARY	54	54	54	54	54	54
JAMES B SANDERLIN PK-8	66	66	66	66	66	66
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	154	154	154	145
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	30	30	30	30	30	30
CLEARWATER HIGH	115	90	90	90	90	95
COUNTRYSIDE HIGH	150	75	75	75	75	90
CROSS BAYOU ELEMENTARY	47	47	47	47	47	47
CURLEW CREEK ELEMENTARY	45	45	45	45	45	45
HAMILTON DISSTON SCHOOL	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN HIGH	75	25	25	25	25	35
DUNEDIN HIGHLAND MIDDLE	132	66	66	66	66	79
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	0	23	23	23	23	18
JOHN M SEXTON ELEMENTARY	106	106	106	106	106	106
MORGAN FITZGERALD MIDDLE	198	110	110	110	110	128
FUGUITT ELEMENTARY	18	18	18	18	18	18

LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	0	0	0	0	0	0
GARRISON-JONES ELEMENTARY	120	142	142	142	142	138
MOUNT VERNON ELEMENTARY	90	126	126	126	126	119
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	50	50	50	50	60
NORTH SHORE ELEMENTARY	0	22	22	22	22	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0
OAK GROVE MIDDLE	220	198	198	198	198	202
OAKHURST ELEMENTARY	20	38	38	38	38	34
OLDSMAR ELEMENTARY	18	18	18	18	18	18
ORANGE GROVE ELEMENTARY	120	138	138	138	138	134
OSCEOLA FUNDAMENTAL HIGH	425	350	350	350	350	365
OSCEOLA MIDDLE	22	0	0	0	0	4
OZONA ELEMENTARY	103	88	88	88	88	91
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	58	62	62	62	62	61
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	80	80	80	80	80
CLEARWATER INTERMEDIATE	44	44	44	44	44	44
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
CAREER ACADEMIES OF SEMINOLE	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	36	36	36	36	36
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS SENIOR HIGH	0	0	0	0	0	0
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	88	88	88	88	88	88
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62

WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	60	35	35	35	35	40
SOUTHERN OAK ELEMENTARY	102	102	102	102	102	102
CYPRESS WOODS ELEMENTARY	62	40	40	40	40	44
SUTHERLAND ELEMENTARY	0	0	0	0	0	0
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year	7,102	6,914	6,595	6,649	6,605	6,773
Total number of COFTE students projected by year	93,915	92,837	91,511	90,088	88,617	91,394
Percent in relocatables by year	8 %	7 %	7 %	7 %	7 %	7 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
ANONA ELEMENTARY	3	51	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA SENIOR HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	0	0
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	1	18	ModSpace	1	18
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0

SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	44	ModSpace	4	44
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
DOUG JAMERSON ELEMENTARY	3	54	ModSpace	0	0
CLEARWATER HIGH	1	25	ModSpace	5	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	3	44
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	4	18
MOUNT VERNON ELEMENTARY	3	54	ModSpace	0	0
NORTHEAST HIGH	1	25	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	2	36	ModSpace/Williams Scotsman	0	0
OZONA ELEMENTARY	2	15	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	3	44
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0

EAST LAKE HIGH	1	25	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	2	40	ModSpace	0	0
JOSEPH L. CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	3	54	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON SCHOOL	0	0		0	0
DIXIE M. HOLLINS SENIOR HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS SENIOR HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0
LARGO SENIOR HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L. SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK SENIOR HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS SENIOR HIGH	0	0		0	0

PTEC - CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ELEMENTARY	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	1	18		0	0
CAMPBELL PARK ELEMENTARY	0	0		0	0
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	0	0		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0

LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY SENIOR HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INTERMEDIATE	0	0		0	0
	38	747		21	190

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'

Nothing reported for this section

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. During the 2007-08 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students also continues to rise. The district is also currently collaborating on a grant program with St. Petersburg College to create a pilot full time program targeting students at risk of dropping out that will attend class full time on the Downtown SPC campus.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-12 school year and the district contracts with an independent virtual provider(s) for grades K-5. Virtual school enrollment has steadily increased each year and enrollment for the fall of 2012-13 has increased by over 100%. With the added graduation requirement for high school students to complete one virtual course, virtual enrollment will continue to grow rapidly. New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

Schools are staffed based on developing master schedules to maximize use of all classroom space each period of the day to reduce the need for additional full time student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The projected enrollment for Pinellas County Schools continues to indicate a steady decline through 2015. With eight elementary school closures in the last three years and the consolidation of four middle schools into two schools, the district has begun to address the number of seats on inventory. With the onset of mandated high school career academies, the by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, over the next three to four years, PCS hopes that no additional schools will need to be closed. In addition, there is a mandate to increase the level of virtual school offerings which will have an impact on space needs.

Five Year Survey - Ten Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		\$225,125,000

Five Year Survey - Ten Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the development of the workplan for the current cycle.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

Five Year Survey - Ten Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400

HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850
HVAC & Lighting Replacement	\$7,628,550
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$3,651,700
	\$252,116,750

Five Year Survey - Ten Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,744.78	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report

Five Year Survey - Twenty Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

Five Year Survey - Twenty Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the district will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be constructed less than full size, with core facilities built at full size on a master planned site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.

Five Year Survey - Twenty Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160
HVAC & Lighting Replacement	\$20,137,755
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,665,605
	\$88,118,500

Five Year Survey - Twenty Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

8/19/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,744.78	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report